

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending December 31, 2023

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - VII
Organization Code (UACS) : 16 008 0300007
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		85,141,000.00	2,878,380.00	88,019,380.00	84,941,000.00	0.00	0.00	3,078,380.00	88,019,380.00	14,205,884.72	44,517,385.49	11,475,278.95	17,284,386.16	87,482,935.32	14,063,584.72	40,909,877.88	12,885,314.08	13,092,248.68	80,951,025.36	0.00	536,444.68	6,451,759.96	80,150.00
General Administration and Support	1000000000000000	39,038,000.00	(9,506.55)	39,028,493.45	39,038,000.00	(1,301,940.55)	0.00	1,292,434.00	39,028,493.45	2,693,105.06	27,692,026.16	5,369,432.76	2,966,086.95	38,720,650.93	2,693,105.06	26,221,763.51	5,639,695.41	2,553,349.52	37,107,913.50	0.00	307,842.52	1,612,737.43	0.00
General Management and Supervision	100000100001000	39,038,000.00	(9,506.55)	39,028,493.45	39,038,000.00	(1,301,940.55)	0.00	1,292,434.00	39,028,493.45	2,693,105.06	27,692,026.16	5,369,432.76	2,966,086.95	38,720,650.93	2,693,105.06	26,221,763.51	5,639,695.41	2,553,349.52	37,107,913.50	0.00	307,842.52	1,612,737.43	0.00
PS		8,273,000.00	728,059.45	9,001,059.45	8,273,000.00	(1,301,940.55)	0.00	2,030,000.00	9,001,059.45	2,016,820.60	2,547,723.88	1,811,757.02	2,624,757.95	9,001,059.45	2,016,820.60	2,547,723.88	1,811,757.02	2,420,281.90	8,796,583.40	0.00	0.00	204,476.05	0.00
MOOE		6,765,000.00	(737,566.00)	6,027,434.00	6,765,000.00	0.00	0.00	(737,566.00)	6,027,434.00	676,284.46	1,144,302.28	3,557,675.74	341,329.00	5,719,591.48	676,284.46	874,039.63	3,827,938.39	133,067.62	5,511,330.10	0.00	307,842.52	208,261.38	0.00
CO		24,000,000.00	0.00	24,000,000.00	24,000,000.00	0.00	0.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	0.00	24,000,000.00	0.00	22,800,000.00	0.00	0.00	22,800,000.00	0.00	0.00	1,200,000.00	0.00
Sub-Total, General Administration and Support		39,038,000.00	(9,506.55)	39,028,493.45	39,038,000.00	(1,301,940.55)	0.00	1,292,434.00	39,028,493.45	2,693,105.06	27,692,026.16	5,369,432.76	2,966,086.95	38,720,650.93	2,693,105.06	26,221,763.51	5,639,695.41	2,553,349.52	37,107,913.50	0.00	307,842.52	1,612,737.43	0.00
PS		8,273,000.00	728,059.45	9,001,059.45	8,273,000.00	(1,301,940.55)	0.00	2,030,000.00	9,001,059.45	2,016,820.60	2,547,723.88	1,811,757.02	2,624,757.95	9,001,059.45	2,016,820.60	2,547,723.88	1,811,757.02	2,420,281.90	8,796,583.40	0.00	0.00	204,476.05	0.00
MOOE		6,765,000.00	(737,566.00)	6,027,434.00	6,765,000.00	0.00	0.00	(737,566.00)	6,027,434.00	676,284.46	1,144,302.28	3,557,675.74	341,329.00	5,719,591.48	676,284.46	874,039.63	3,827,938.39	133,067.62	5,511,330.10	0.00	307,842.52	208,261.38	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		24,000,000.00	0.00	24,000,000.00	24,000,000.00	0.00	0.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	0.00	24,000,000.00	0.00	22,800,000.00	0.00	0.00	22,800,000.00	0.00	0.00	1,200,000.00	0.00
Operations	3000000000000000	46,103,000.00	2,887,886.55	48,990,886.55	45,903,000.00	1,301,940.55	0.00	1,785,946.00	48,990,886.55	11,512,779.66	16,825,359.33	6,105,846.19	14,318,299.21	48,762,284.39	11,370,479.66	14,688,114.37	7,245,618.67	10,538,899.16	43,843,111.86	0.00	228,602.16	4,839,022.53	80,150.00
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured		46,103,000.00	2,887,886.55	48,990,886.55	45,903,000.00	1,301,940.55	0.00	1,785,946.00	48,990,886.55	11,512,779.66	16,825,359.33	6,105,846.19	14,318,299.21	48,762,284.39	11,370,479.66	14,688,114.37	7,245,618.67	10,538,899.16	43,843,111.86	0.00	228,602.16	4,839,022.53	80,150.00
PROFESSIONAL LICENSURE PROGRAM		34,693,000.00	2,148,532.91	36,841,532.91	34,493,000.00	429,612.61	0.00	1,918,920.30	36,841,532.91	8,931,824.73	13,320,933.34	3,347,932.46	11,102,456.04	36,703,146.57	8,789,524.73	11,183,688.38	4,487,704.94	7,676,455.99	32,137,374.04	0.00	138,386.34	4,485,622.53	80,150.00
Processing of applications for licensure examinations	310100100001000	14,883,000.00	(248,884.58)	14,634,115.42	14,883,000.00	32,195.12	0.00	(281,079.70)	14,634,115.42	3,513,155.98	7,694,060.24	1,971,468.30	1,452,768.79	14,631,453.31	3,370,855.98	5,556,815.28	3,111,240.78	2,452,541.27	14,491,453.31	0.00	2,662.11	140,000.00	0.00
PS		5,206,000.00	32,195.12	5,238,195.12	5,206,000.00	32,195.12	0.00	0.00	5,238,195.12	1,142,977.98	1,555,212.06	1,103,686.06	1,436,319.02	5,238,195.12	1,142,977.98	1,555,212.06	1,103,686.06	1,296,319.02	5,098,195.12	0.00	0.00	140,000.00	0.00
MOOE		9,677,000.00	(281,079.70)	9,395,920.30	9,677,000.00	0.00	0.00	(281,079.70)	9,395,920.30	2,370,178.00	6,138,848.18	867,782.24	16,449.77	9,393,258.19	2,227,878.00	4,001,603.22	2,007,554.72	1,156,222.25	9,393,258.19	0.00	2,662.11	0.00	0.00
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	19,810,000.00	2,397,417.49	22,207,417.49	19,610,000.00	397,417.49	0.00	2,200,000.00	22,207,417.49	5,418,668.75	5,626,873.10	1,376,464.16	9,649,687.25	22,071,693.26	5,418,668.75	5,626,873.10	1,376,464.16	5,223,914.72	17,645,920.73	0.00	135,724.23	4,345,622.53	80,150.00
PS		3,406,000.00	397,417.49	3,803,417.49	3,406,000.00	397,417.49	0.00	0.00	3,803,417.49	815,144.51	1,112,757.42	789,001.42	1,086,514.14	3,803,417.49	815,144.51	1,112,757.42	789,001.42	966,514.14	3,683,417.49	0.00	0.00	120,000.00	0.00
MOOE		16,404,000.00	2,000,000.00	18,404,000.00	16,204,000.00	0.00	0.00	2,200,000.00	18,404,000.00	4,603,524.24	4,514,115.68	587,462.74	8,563,173.11	18,268,275.77	4,603,524.24	4,514,115.68	587,462.74	4,257,400.58	13,962,503.24	0.00	135,724.23	4,225,622.53	80,150.00
PROFESSIONAL REGULATION PROGRAM		10,156,000.00	943,406.05	11,099,406.05	10,156,000.00	865,026.05	0.00	78,380.00	11,099,406.05	2,390,820.85	3,161,960.18	2,477,895.95	2,978,513.25	11,009,190.23	2,390,820.85	3,161,960.18	2,477,895.95	2,658,513.25	10,689,190.23	0.00	90,215.82	320,000.00	0.00
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	5,680,000.00	677,257.66	6,357,257.66	5,680,000.00	677,257.66	0.00	0.00	6,357,257.66	1,261,274.58	1,902,547.66	1,359,252.49	1,834,182.93	6,357,257.66	1,261,274.58	1,902,547.66	1,359,252.49	1,634,182.93	6,157,257.66	0.00	0.00	200,000.00	0.00
PS		5,641,000.00	677,257.66	6,318,257.66	5,641,000.00	677,257.66	0.00	0.00	6,318,257.66	1,261,274.58	1,902,547.66	1,326,286.43	1,828,148.99	6,318,257.66	1,261,274.58	1,902,547.66	1,326,286.43	1,628,148.99	6,118,257.66	0.00	0.00	200,000.00	0.00
MOOE		39,000.00	0.00	39,000.00	39,000.00	0.00	0.00	0.00	39,000.00	0.00	0.00	32,966.06	6,033.94	39,000.00	0.00	0.00	32,966.06	6,033.94	39,000.00	0.00	0.00	0.00	0.00
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	755,000.00	178,380.00	933,380.00	755,000.00	100,000.00	0.00	78,380.00	933,380.00	315,985.12	149,866.56	317,107.50	60,205.00	843,164.18	315,985.12	149,866.56	317,107.50	60,205.00	843,164.18	0.00	90,215.82	0.00	0.00
PS		0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00	20,000.00	30,000.00	30,000.00	20,000.00	100,000.00	20,000.00	30,000.00	30,000.00	20,000.00	100,000.00	0.00	0.00	0.00	0.00

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Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - VII
Organization Code (UACS) : 16 008 0300007
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(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
MOOE		755,000.00	78,380.00	833,380.00	755,000.00	0.00	0.00	78,380.00	833,380.00	295,985.12	119,866.56	287,107.50	40,205.00	743,164.18	295,985.12	119,866.56	287,107.50	40,205.00	743,164.18	0.00	90,215.82	0.00	0.00
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	1,582,000.00	65,219.73	1,647,219.73	1,582,000.00	65,219.73	0.00	0.00	1,647,219.73	347,926.35	476,553.02	338,861.02	483,879.34	1,647,219.73	347,926.35	476,553.02	338,861.02	423,879.34	1,587,219.73	0.00	0.00	60,000.00	0.00
PS		1,577,000.00	65,219.73	1,642,219.73	1,577,000.00	65,219.73	0.00	0.00	1,642,219.73	347,926.35	476,553.02	333,861.02	483,879.34	1,642,219.73	347,926.35	476,553.02	333,861.02	423,879.34	1,582,219.73	0.00	0.00	60,000.00	0.00
MOOE		5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Renewal of professional identification cards	310200100004000	2,139,000.00	22,548.66	2,161,548.66	2,139,000.00	22,548.66	0.00	0.00	2,161,548.66	465,634.80	632,992.94	462,674.94	600,245.98	2,161,548.66	465,634.80	632,992.94	462,674.94	540,245.98	2,101,548.66	0.00	0.00	60,000.00	0.00
PS		2,129,000.00	22,548.66	2,151,548.66	2,129,000.00	22,548.66	0.00	0.00	2,151,548.66	465,634.80	632,992.94	452,674.94	600,245.98	2,151,548.66	465,634.80	632,992.94	452,674.94	540,245.98	2,091,548.66	0.00	0.00	60,000.00	0.00
MOOE		10,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		1,254,000.00	(204,052.41)	1,049,947.59	1,254,000.00	7,301.89	0.00	(211,354.30)	1,049,947.59	190,134.08	342,465.81	280,017.78	237,329.92	1,049,947.59	190,134.08	342,465.81	280,017.78	203,929.92	1,016,547.59	0.00	0.00	33,400.00	0.00
Computerization of licensure examination processes and regulation services	310300100001000	1,254,000.00	(204,052.41)	1,049,947.59	1,254,000.00	7,301.89	0.00	(211,354.30)	1,049,947.59	190,134.08	342,465.81	280,017.78	237,329.92	1,049,947.59	190,134.08	342,465.81	280,017.78	203,929.92	1,016,547.59	0.00	0.00	33,400.00	0.00
PS		787,000.00	7,301.89	794,301.89	787,000.00	7,301.89	0.00	0.00	794,301.89	172,126.45	233,109.76	167,535.76	221,529.92	794,301.89	172,126.45	233,109.76	167,535.76	201,529.92	774,301.89	0.00	0.00	20,000.00	0.00
MOOE		467,000.00	(211,354.30)	255,645.70	467,000.00	0.00	0.00	(211,354.30)	255,645.70	18,007.63	109,356.05	112,482.02	15,800.00	255,645.70	18,007.63	109,356.05	112,482.02	2,400.00	242,245.70	0.00	0.00	13,400.00	0.00
Sub-Total, Operations		46,103,000.00	2,887,886.55	48,990,886.55	45,903,000.00	1,301,940.55	0.00	1,785,946.00	48,990,886.55	11,512,779.66	16,825,359.33	6,105,846.19	14,318,299.21	48,762,284.39	11,370,479.66	14,688,114.37	7,245,618.67	10,538,899.16	43,843,111.86	0.00	228,602.16	4,839,022.53	80,150.00
PS		18,746,000.00	1,301,940.55	20,047,940.55	18,746,000.00	1,301,940.55	0.00	0.00	20,047,940.55	4,225,084.67	5,943,172.86	4,203,045.63	5,676,637.39	20,047,940.55	4,225,084.67	5,943,172.86	4,203,045.63	5,076,637.39	19,447,940.55	0.00	0.00	600,000.00	0.00
MOOE		27,357,000.00	1,585,946.00	28,942,946.00	27,157,000.00	0.00	0.00	1,785,946.00	28,942,946.00	7,287,694.99	10,882,186.47	1,902,800.56	8,641,661.82	28,714,343.84	7,145,394.99	8,744,941.51	3,042,573.04	5,462,261.77	24,395,171.31	0.00	228,602.16	4,239,022.53	80,150.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		85,141,000.00	2,878,380.00	88,019,380.00	84,941,000.00	0.00	0.00	3,078,380.00	88,019,380.00	14,205,884.72	44,517,385.49	11,475,278.95	17,284,386.16	87,482,935.32	14,063,584.72	40,909,877.88	12,885,314.08	13,092,248.68	80,951,025.36	0.00	536,444.68	6,451,759.96	80,150.00
PS		27,019,000.00	2,030,000.00	29,049,000.00	27,019,000.00	0.00	0.00	2,030,000.00	29,049,000.00	6,241,905.27	8,490,896.74	6,014,802.65	8,301,395.34	29,049,000.00	6,241,905.27	8,490,896.74	6,014,802.65	7,496,919.29	28,244,523.95	0.00	0.00	804,476.05	0.00
MOOE		34,122,000.00	848,380.00	34,970,380.00	33,922,000.00	0.00	0.00	1,048,380.00	34,970,380.00	7,963,979.45	12,026,488.75	5,460,476.30	8,982,990.82	34,433,935.32	7,821,679.45	9,618,981.14	6,870,511.43	5,595,329.39	29,906,501.41	0.00	536,444.68	4,447,283.91	80,150.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		24,000,000.00	0.00	24,000,000.00	24,000,000.00	0.00	0.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	0.00	24,000,000.00	0.00	22,800,000.00	0.00	0.00	22,800,000.00	0.00	0.00	1,200,000.00	0.00
II. Automatic Appropriations		2,516,000.00	243,410.32	2,759,410.32	2,516,000.00	0.00	0.00	243,410.32	2,759,410.32	778,430.41	676,892.48	659,013.20	644,172.56	2,758,508.65	566,830.13	888,492.76	695,523.32	607,125.31	2,757,971.52	0.00	901.67	537.13	0.00
Specific Budgets of National Government Agencies		2,516,000.00	243,410.32	2,759,410.32	2,516,000.00	0.00	0.00	243,410.32	2,759,410.32	778,430.41	676,892.48	659,013.20	644,172.56	2,758,508.65	566,830.13	888,492.76	695,523.32	607,125.31	2,757,971.52	0.00	901.67	537.13	0.00
Retirement and Life Insurance Premiums		2,516,000.00	243,410.32	2,759,410.32	2,516,000.00	0.00	0.00	243,410.32	2,759,410.32	778,430.41	676,892.48	659,013.20	644,172.56	2,758,508.65	566,830.13	888,492.76	695,523.32	607,125.31	2,757,971.52	0.00	901.67	537.13	0.00
PS		2,516,000.00	243,410.32	2,759,410.32	2,516,000.00	0.00	0.00	243,410.32	2,759,410.32	778,430.41	676,892.48	659,013.20	644,172.56	2,758,508.65	566,830.13	888,492.76	695,523.32	607,125.31	2,757,971.52	0.00	901.67	537.13	0.00
Sub-total II. Automatic Appropriations		2,516,000.00	243,410.32	2,759,410.32	2,516,000.00	0.00	0.00	243,410.32	2,759,410.32	778,430.41	676,892.48	659,013.20	644,172.56	2,758,508.65	566,830.13	888,492.76	695,523.32	607,125.31	2,757,971.52	0.00	901.67	537.13	0.00
PS		2,516,000.00	243,410.32	2,759,410.32	2,516,000.00	0.00	0.00	243,410.32	2,759,410.32	778,430.41	676,892.48	659,013.20	644,172.56	2,758,508.65	566,830.13	888,492.76	695,523.32	607,125.31	2,757,971.52	0.00	901.67	537.13	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00															

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - VII
Organization Code (UACS) : 16 008 0300007
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
PS		0.00	2,676,022.92	2,676,022.92	0.00	0.00	0.00	2,676,022.92	2,676,022.92	0.00	861,096.40	0.00	1,814,581.54	2,675,677.94	0.00	861,096.40	0.00	1,804,737.54	2,665,833.94	0.00	344.98	9,844.00	0.00
Pension and Gratuity Fund		0.00	557,926.42	557,926.42	0.00	0.00	0.00	557,926.42	557,926.42	125,945.60	0.00	237,746.65	194,234.17	557,926.42	125,945.60	0.00	132,816.19	299,164.63	557,926.42	0.00	0.00	0.00	0.00
PS		0.00	557,926.42	557,926.42	0.00	0.00	0.00	557,926.42	557,926.42	125,945.60	0.00	237,746.65	194,234.17	557,926.42	125,945.60	0.00	132,816.19	299,164.63	557,926.42	0.00	0.00	0.00	0.00
Sub-Total III. Special Purpose Fund		0.00	3,233,949.34	3,233,949.34	0.00	0.00	0.00	3,233,949.34	3,233,949.34	125,945.60	861,096.40	237,746.65	2,008,815.71	3,233,604.36	125,945.60	861,096.40	132,816.19	2,103,902.17	3,223,760.36	0.00	344.98	9,844.00	0.00
PS		0.00	3,233,949.34	3,233,949.34	0.00	0.00	0.00	3,233,949.34	3,233,949.34	125,945.60	861,096.40	237,746.65	2,008,815.71	3,233,604.36	125,945.60	861,096.40	132,816.19	2,103,902.17	3,223,760.36	0.00	344.98	9,844.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		87,657,000.00	6,355,739.66	94,012,739.66	87,457,000.00	0.00	0.00	6,555,739.66	94,012,739.66	15,110,260.73	46,055,374.37	12,372,038.80	19,937,374.43	93,475,048.33	14,756,360.45	42,659,467.04	13,713,653.59	15,803,276.16	86,932,757.24	0.00	537,691.33	6,462,141.09	80,150.00
PS		29,535,000.00	5,507,359.66	35,042,359.66	29,535,000.00	0.00	0.00	5,507,359.66	35,042,359.66	7,146,281.28	10,028,885.62	6,911,562.50	10,954,383.61	35,041,113.01	6,934,681.00	10,240,485.90	6,843,142.16	10,207,946.77	34,226,255.83	0.00	1,246.65	814,857.18	0.00
MOOE		34,122,000.00	848,380.00	34,970,380.00	33,922,000.00	0.00	0.00	1,048,380.00	34,970,380.00	7,963,979.45	12,026,488.75	5,460,476.30	8,982,990.82	34,433,935.32	7,821,679.45	9,618,981.14	6,870,511.43	5,595,329.39	29,906,501.41	0.00	536,444.68	4,447,283.91	80,150.00
CO		24,000,000.00	0.00	24,000,000.00	24,000,000.00	0.00	0.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	0.00	24,000,000.00	0.00	22,800,000.00	0.00	0.00	22,800,000.00	0.00	0.00	1,200,000.00	0.00

Recapitulation by OO:																							
I. Agency Specific Budget		46,103,000.00	5,030,181.60	51,133,181.60	45,903,000.00	3,444,235.60	0.00	1,785,946.00	51,133,181.60	11,512,779.66	17,408,807.93	6,105,846.19	15,877,145.66	50,904,579.44	11,370,479.66	15,271,562.97	7,245,618.67	12,087,901.61	45,975,562.91	0.00	228,602.16	4,848,866.53	80,150.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		1,254,000.00	(142,472.57)	1,111,527.43	1,254,000.00	68,881.73	0.00	(211,354.30)	1,111,527.43	190,134.08	342,465.81	280,017.78	298,909.76	1,111,527.43	190,134.08	342,465.81	280,017.78	265,509.76	1,078,127.43	0.00	0.00	33,400.00	0.00
PROFESSIONAL REGULATION PROGRAM		10,156,000.00	2,014,675.10	12,170,675.10	10,156,000.00	1,936,295.10	0.00	78,380.00	12,170,675.10	2,390,820.85	3,442,098.94	2,477,895.95	3,769,643.54	12,080,459.28	2,390,820.85	3,442,098.94	2,477,895.95	3,439,799.54	11,750,615.28	0.00	90,215.82	329,844.00	0.00
PROFESSIONAL LICENSURE PROGRAM		34,693,000.00	3,157,979.07	37,850,979.07	34,493,000.00	1,439,058.77	0.00	1,918,920.30	37,850,979.07	8,931,824.73	13,624,243.18	3,347,932.46	11,808,592.36	37,712,592.73	8,789,524.73	11,486,998.22	4,487,704.94	8,382,592.31	33,146,820.20	0.00	138,386.34	4,485,622.53	80,150.00

Certified Correct:

REANN KRIS Y. SABERON
Budget Officer
Date: January 19, 2024 04:14 PM

Certified Correct:

RIANN C. VILLAMANTE
Accountant
Date: January 19, 2024 04:14 PM

Recommending Approval By:

GERDEL M. BORDA DORA
Chief Administrative Officer
Date:

Approved By:

NARCIVAL Z. ITAQUIQUI
Regional Director
Date: January 19, 2024 04:16 PM